



County of Los Angeles  
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December 12, 2007

To: Supervisor Yvonne B. Burke, Chair  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

**STATUS REPORT - CONSOLIDATED FIRE, SHERIFF, AND OFFICE OF  
PUBLIC SAFETY COMMUNICATIONS SYSTEM PROJECT**

On November 29, 2005, your Board approved an agreement with RCC Consultants Inc. (RCC), to develop a technical scope of work and evaluation tools for a Request for Proposal (RFP) to acquire a Consolidated Fire, Sheriff, and Office of Public Safety Communications System (CFSCS). The CFSCS Executive Committee, consisting of representatives from Fire, Sheriff, Office of Public Safety (OPS), Chief Executive Office (CEO), Chief Information Office, and Internal Services Department, continues to oversee this project.

This is the sixth status report on this project.

**Accomplishments**

- The initial draft CFSCS requirements for voice radio, mobile data, Computer Aided Dispatch (CAD), and Records Management System (RMS) have been completed. The CFSCS technical committee is currently reviewing and finalizing the specifications.
- The CFSCS Executive Committee continues to work with LA-RICS to develop a regional communications system. The CFSCS requirements are being used as the foundation for the LA-RICS Regional

Communications System. The County's mobile data requirements have been shared with LA-RICS for comment; the remaining requirements will be submitted to the LA-RICS technical committee for review in the coming weeks.

- RCC has reviewed approximately 100 regional radio sites that are being considered for use in the new system. Documentation of their findings is being compiled and will be submitted to the site owners for review.

### **Decisions Reached**

- The CEO has directed that the LARTCS Interoperability Project be combined with the LA-RICS Project. It is expected that a single vendor can be selected to meet the needs of both LARTCS and LA-RICS. After the vendor is selected, the build-out of LARTCS will be prioritized.

### **Goals for Next Quarter**

- Requirements for the LA-RICS RFP, including mobile data and voice radio, should be completed by January 30, 2008. CFSCS mobile data and voice radio requirements form the foundation for the LA-RICS RFP; however, should the LA-RICS effort prove unworkable, the CFSCS will be ready to be included in a County RFP.
- CAD and RMS requirements have been prepared for the Los Angeles County Fire, Sheriff, and OPS Departments. The CAD/RMS systems will be used only by the County Fire, Sheriff, and OPS; the current plan is to issue a separate RFP for the County's specific systems. A schedule for the CAD/RMS RFP will be developed during the next quarter.
- In order to meet the aggressive benchmarks outlined below, contract and administrative resources must be identified to assist in the development of the LA-RICS RFP and draft contract.
- Representatives from the City Chief Administrative Office and County CEO offices continue to meet to address funding strategies. Current discussions are focusing on allocating costs proportionately based on the number of radios and/or users. The County is in the process of identifying all potential sources of funding for its portion of the systems. Funding alternatives will be presented to the Board at a later date.

The LA-RICS Legislative Advocacy Sub-Committee will continue to coordinate Federal advocacy efforts with the County and other stakeholders.

### **Benchmarks**

- The LA-RICS technical committee expects to have RFP functional requirements ready for review by January 30, 2008.
- The LA-RICS Joint Powers Authority (JPA) should be ready for consideration by the Board and other signatories by March 31, 2008. If funding strategies are not included in the initial version of the JPA, a schedule will be included in the JPA to adopt the funding strategies.
- The LA-RICS RFP should be ready for release by the JPA by March 31, 2008. Upon execution of the JPA, the RFP will be issued to vendors.

Questions on these or other issues may be directed to Deputy Chief Executive Officer Doyle Campbell, who may be reached at (213) 893-2374.

WTF:SRH:RDC

JW:SW:yjf

c: Sheriff's Department  
Fire Department  
Chief Information Office  
Internal Services Department  
Office of Public Safety